

**DRAFT 3/24/08**

**What is the MFP \$100 million Grant Award?**

To answer this question, it helps to first understand that MFP is a demonstration grant that provides enhanced funding through the transition program (projected to be @2231 over the demonstration period) on a reimbursement basis with a portion of this reimbursement reinvested in balancing the service delivery system to benefit all.

MFP transition program participants must reside in a qualified institutional setting (NF, ICFMR, or hospital) for a combined stay of at least 6 months, be financially eligible for Medicaid at least 30 days prior to discharge, meet functional level of care (SLOC, ILOC, ICFMR), and agree to move to a qualified setting (e.g. an individually leased and lockable apartment or a home with no more than 4 unrelated persons). The grant amount is comprised of the federal match associated with three categories of services to MFP transition program participants.

Category 1 - Qualified services (receive enhanced match) = long term services already approved in Ohio (all services in all waiver programs and certain state plan services like home health, community mental health, private duty nursing).

Category 2 - Demonstration services (receive enhanced match) = new services that are time limited in nature to assist an individual in successful integration (e.g. independent living skills, community support coach)

Category 3 - Supplemental services (do not receive enhanced match) = new services that are time limited in nature to assist an individual in successful integration (e.g. transition coordination, communication aids).

The enhanced match is calculated on claims paid for each service considered “long term” for each individual’s 365 day period during the grant period ending September 30, 2011.

CMS considers all costs associated with services and supports to MFP participants to be in the demonstration. However, Ohio would have incurred a portion of the costs regardless of the demonstration through regular waiver caseload increases. So, out of the \$100 million grant award, Ohio will realize an estimated \$39 million in “extra dollars” that would not be present if the grant did not exist. This estimate is calculated from the federal share of new dollars likely to be spent in Ohio as a result of MFP demonstration and supplemental services as well as the enhanced match earned for qualified and demonstration services.

**Enrollment Projections Based on CMS required Population Categories as of 3/20/08**

<b>Year</b>	<b>Elderly</b>	<b>MR/DD</b>	<b>Physically Disabled</b>	<b>Mental Illness</b>	<b>Dual Diagnosis</b>
CY 2008	100	101	51	14	
CY 2009	420	158	91	18	
CY 2010	448	42	93	23	
CY 2011	460	72	110	30	
Total	1428	373	345	85	
				<b>Total of Population Categories</b>	2231

Note: . Individuals with Dual Diagnoses are represented in the 4 categories listed in the table.

Ohio built the MFP transition program as a “wraparound” to existing service delivery systems. Individuals participating in MFP will either 1.) enter a waiver program on day 1 following discharge and receive the services in the waiver, any state plan services, and the MFP demonstration/supplemental services OR 2.) will receive care coordination through ODJFS on day 1 following discharge for state plan only services along with the MFP demonstration/supplemental services.

**Pearl – MFP Participant enrolled on PASSPORT day 1  
Day 1 through Day 365 – estimated annual costs based on a fictitious waiver enrollee to illustrate where the “up to 100 million” comes from**

Service	Total Cost	State Match (approx. 20% for qualified and demonstration services)	Regular Federal Match (approx. 60% for qualified and demonstration services)	Enhanced Federal Match (approx. 20% for qualified and demonstration services)
Qualified Waiver Service - Personal Care Services	\$4451.20	\$890.24	\$2670.72	\$890.24
Qualified Waiver Services - Homemaker Services	\$1576.62	\$315.32	\$945.98	\$315.32
Qualified Waiver Service - Personal Emergency Response System	\$556.20	\$111.24	\$333.72	\$111.24
Qualified State Plan Service - Private Duty Nursing	\$6905.60	\$1381.12	\$4143.36	\$1381.12
MFP Demonstration Service - Independent Living Skills Training	\$3,000	\$600	\$1800	\$600
MFP Demonstration Service - Community Support Coach	\$2,000	\$400	\$1200	\$400
MFP Demonstration Service - Community Transition Services (Goods and Services)	\$2,000	\$400	\$1200	\$400
MFP Supplemental Service- Transition Coordination	\$5,000	\$2500	\$2500	No enhanced match available
	\$25,489.62			\$4097.92

Note:

\*Shaded boxes = new dollars as a result of MFP

\*Enhanced funding will vary based on individual service utilization.

\*CMS considers all costs associated with the MFP participant to be part of the demonstration. So, Pearl’s service expenditures of \$25,489.62 count toward the \$100 million grant.

The \$4097.92 in the above column moves into the MFP Balancing Fund and is expected (by CMS) to be reinvested into the long term services and supports system through implementation of the State’s Balancing Plan.